

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

CENTRAL OFFICE

Supplemental Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE)
for FY 2022 (2nd Semester)

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)				Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
PART I . AVAILABLE AT PROCUREMENT SERVICE STORES									308,986.75	308,986.75	-	-	
16-009-01-00000	ALCOHOL OR ACETONE BASED ANTISEPTICS	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July - December	July - December	GoP	7,721.75	7,721.75			
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July - December	July - December	GoP	19,064.00	19,064.00			
16-009-01-00000	Software	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July - December	July - December	GoP	61,992.00	61,992.00			
16-009-01-00000	Facemask	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July - December	July - December	GoP	3,050.00	3,050.00			
16-009-01-00000	PASSENGER AIR TRANSPORTATION	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	July - December	July - December	GoP	217,159.00	217,159.00			
PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									17,110,110.28	17,050,110.28	60,000.00	-	
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	NP - 52.1b (Shopping)	July - December	N/A	July - December	July - December	GoP	507,132.73	507,132.73			
16-009-01-00000	Common Office Supplies	TESDA CO	NP - 52.1b (Shopping)	July - December	N/A	July - December	July - December	GoP	404,905.67	404,905.67			
16-009-01-00000	Consumables Ink and Toners	TESDA CO	NP - 52.1b (Shopping)	July - December	N/A	July - December	July - December	GoP	453,126.60	453,126.60			
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	444,043.00	444,043.00			
16-009-01-00000	Agricultural Products	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	17,050.00	17,050.00			
16-009-01-00000	Building and Maintenance Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	2,351,372.64	2,351,372.64			
16-009-01-00000	Common Automotive Supplies and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	81,501.00	81,501.00			
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	8,053,876.00	8,053,876.00			
16-009-01-00000	Office Equipment and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,177,907.91	1,177,907.91			
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	342,137.26	342,137.26			
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,879,847.80	1,879,847.80			
16-009-01-00000	Medical Equipment and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	60,000.00		60,000.00		
16-009-01-00000	Medical Equipment and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	744,025.00	744,025.00			
16-009-01-00000	Medicines and Food Supplements (Drug and Medicines)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	49,218.27	49,218.27			
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	145,619.36	145,619.36			
16-009-01-00000	Fire Fighting Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	398,347.04	398,347.04			

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				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	Others	
PART III. OTHERS									463,806,695.66	396,387,670.64	50,059,924.99	-	
16-009-01-00000	Rebidding of Ten (10) Mobile Training Laboratory for Ten (10) Beneficiary Regions	NITESD	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	FY 2021 Continuing Appropriations Based on R.A. 11640	49,999,924.99		49,999,924.99		
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2022 Special Training for Employment Program (STEP)	TESDA - ROMO - SMD	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	329,956,962.25	329,956,962.25			Adjusted ABC
16-009-01-00000	Procurement of Starter Toolkits for the Implementation of FY 2022 Universal Access to Quality Tertiary Education (UAQTEA) - Diploma	TESDA - ROMO - SMD	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	48,421,331.95	48,421,331.95			Adjusted ABC
16-009-01-00000	Consultancy Services for Administrative and Technical Support Services (August 2022 - December 2022)	AS	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	495,000.00	495,000.00			
16-009-01-00000	Consultancy Services for TESDA Development Institute	AS	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	412,500.00	412,500.00			
16-009-01-00000	Consultation Services for Technical Education and Skills Development Authority for the period of August to December 2022	ODG	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	500,000.00	500,000.00			
16-009-01-00000	Engagement of a Consultant in the Creation of the PQF-NCC Permanent Secretariat and Facilitate the Completion of the PQF-NCC members with the inclusion of the Industry and Economic Sector Representatives for the period of August to December 2022	ODG	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	500,000.00	500,000.00			
16-009-01-00000	Consultant for IRP and EDCOM related matters	PO	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	300,000.00	300,000.00			
16-009-01-00000	Consultant for IRP and EDCOM related matters	PO	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	219,000.00	219,000.00			
16-009-01-00000	Consultant for the Preparation of the TESDA's Application for ISO 17024	CO	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	176,820.00	176,820.00			
16-009-01-00000	Study on PH TVET Labor Market Information: Input to Addressing the Jobs-Skills Mismatch	PO	Negotiated Procurement - 53.7 Highly Technical Consultants			Aug-22	Aug-22	GoP	3,500,000.00	3,500,000.00			
16-009-01-00000	Food and Venue	TESDA CO	NP - 53.10 Lease of Venue	July - December	N/A	July - December	July - December	GoP	3,412,589.40	3,412,589.40			
16-009-01-00000	Purified Drinking Water	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	6,900.00	6,900.00			
16-009-01-00000	Catering Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,962,022.45	1,962,022.45			
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	331,147.50	331,147.50			
16-009-01-00000	Books, Tarpaulins, Programs, Corporate Reports, Corporate Letterhead and Envelopes, Forms, Calendars, Business Cards and Publications	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,036,064.00	1,036,064.00			
16-009-01-00000	Mobile (Postpaid and Various Cell Cards)	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	30,940.00	30,940.00			
16-009-01-00000	Media Monitoring, TESDA Onlie Program Branded Moodle Application Maintenance Subscription, Jotform Survey tool (bronze subscription), Renewal of License and Support for Fortigate 501E Firewall for TESDA Central Office, Renewal of License and Support for Sophos XG 450 Firewall for TESDA Compound for 3 years	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,238,224.00	1,238,224.00			
16-009-01-00000	Video Conferencing and Digital Subscription	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	4,000.00	4,000.00			

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16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,347,754.75	1,347,754.75			
16-009-01-00000	Rental, Notarial Fee, Repair, etc.	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	901,705.25	901,705.25			
16-009-01-00000	Worldskills Competition	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	1,090,909.09	1,090,909.09			
16-009-01-00000	Fuel Expenses	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	July - December	N/A	July - December	July - December	GoP	2,000.00	2,000.00			
16-009-01-00000	Consultancy Services for ISO 2015:9001	FMS	NP - 53.9 Small Value Procurement (SVP)			Aug 2022	Aug 2022	GoP	541,800.00	541,800.00			
Grand Total									463,806,695.66	413,746,770.67	50,059,924.99		

Prepared by:

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Approved by:

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